

Department of Community and Human Services

Developmental Disabilities Division - Summary Dashboard Report

Data through December 2009

Other Notable Items
Time Frame 1Q09 - 4Q09
School to Work Program has signed contracts with six school districts for direct financial support.
The Division's housing program helped people avoid homelessness by assisting 68 households with security deposits, emergency rent and utility costs.
Completed a facilitated 0 to 3 stakeholder workgroup report.
The final report for the Cross County Collaboration (C-3) project has been completed. The project focused on working with 15 individuals identified as having significant support needs to reach employment goals. All 15 individuals have been placed in jobs.
The Division completed a Request for Qualifications (RFQ) process to expand the current pool of qualified employment providers and added a new provider during the third quarter.
Division staff have met with approximately 25 individuals regarding the identification of funding resources for ongoing employment supports through the Funding Opportunity Program. This has resulted in continuation of necessary employment supports.
Collaborated with United Way/SOAR and developed a grassroots outreach project for birth to three families in Somali, Vietnamese and Latino communities. Over 1000 families were contacted through this project.

2009 Business Plan Performance Measures							
Measure	Status	Hist Avg	08 Target	4Q08 YTD Act	09 Target	4Q09 YTD Act	Bench-mark
% of 0-3 yrs accessing Early Intervention services	▼	1.5%	2.0%	1.7%	2.0%	1.8%	statewide 1.9%
% of Employment clients who are earning minimum wage or higher	▼	50.0%	N/A	N/A	54.0%	46.0%	N/A
% transition students who earn wages upon exiting High School	▲	N/A	40.0%	N/A	44.0%	44.0%	N/A
No. of clients issued Housing Vouchers	▲	31	38	32	36	46	N/A
STAR program with MHCADSD	▲	40	39	44	39	49	N/A

Other Internal Measures		Hist Avg	08 Target	4Q08 YTD Act	09 Target	4Q09 YTD Act	Bench-mark
% of State Only funded people who moved to a waiver program	▼	NA	NA	NA	80%	75%	N/A
% of 0-3 years customer surveys completed with favorable results	◆	80%	N/A	76%	N/A	72%	N/A

Division Director's Message	
The Housing program continues to collaborate with CSD Housing and Planning through investment in three new projects that will set aside units for persons with developmental disabilities. There was also the opportunity to issue 46 section 8 housing vouchers exceeding the target by 10. The collaborative effort will continue in 2010.	
Watch / Target At Risk =	◆ Unfavorable trend / Target not attainable = ▼
Improving / Target Achievable =	▲ STAR: Substance Abuse Treatment and Recovery

